

BUSINESS MANAGEMENT RECURRING MONTHLY COST AUTHORIZATION

Resolved : The FJC shall reimburse Christopher Fink the sum of \$3.42 each month for electrical utility expenses during such time as the FJC website is hosted on his server.

References : 1. Business Management Monthly Cost assessment submitted by Christopher Fink at 12/20/12 FJC Board Meeting (attached below).

The Fredericksburg Jazz Collective		Business Management Monthly Costs	
(for expenses not explicitly billed)			
PRINTING	Item cost (\$ per page)	Approx. # pages per month	Total Cost per month (\$)
Ink per page (B&W)	0.0123	100	1.23
Ink per page (Color)	0.0492	100	4.92
paper cost per page	0.0167	200	3.34
TOTAL			9.49
MAILING	Item cost	Approx # corresp. per month	Total Cost per month (\$)
Stamps per page	0.1585		
# pages per event promo pack	4	12	5.64
# pages per bank correspondence	1	2	0.88
# pages per government correspondence	3	0.333333	0.15
# pages per internal correspondence	4	2.333333	1.03
Stamp cost	0.44		
Envelope cost	0.03		
TOTAL			7.69
UTILITIES			
Electricity cost per kWh			0.12
# hours per month			720.00
# kW used by internet server			0.20
FJC Fraction of server usage			0.20
TOTAL			3.42
GRAND TOTAL MONTHLY COSTS			20.60
RECURRING SEPARATELY-BILLED EXPENSES NOT COVERED ABOVE			
Description	Cost per year		Cost per month
Domain Name Renewal	\$15.17		\$1.26
VA Corporate License Renewal	\$25.00		\$2.08
GRAND TOTAL	\$40.17		\$3.35